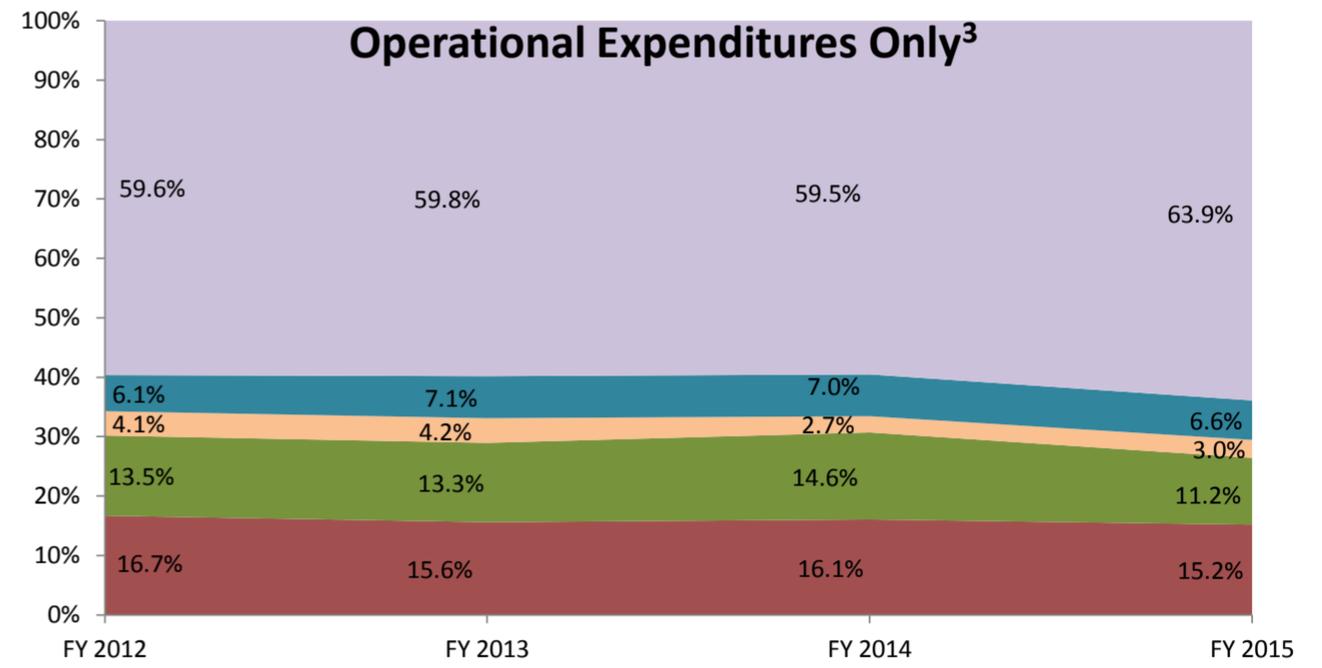
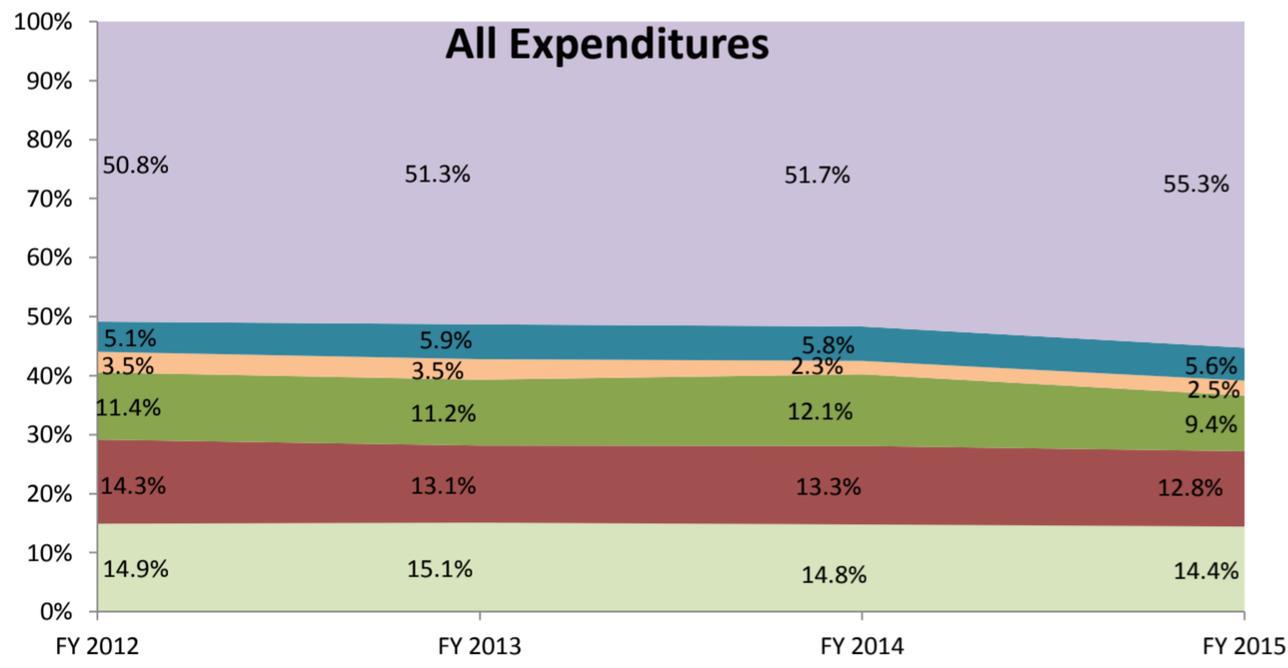


School Corporation Expenditures by Account
Biannual Financial Report Data
Thea Bowman Leadership Academy (9460)

Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$2,524,333	57.1%	\$6,262,249	32.4%	\$7,133,959	50.8%	\$6,776,714	51.3%	\$6,974,598	51.7%	\$7,594,073	55.3%
Student Instructional Support	\$226,105	5.1%	\$764,392	4.0%	\$1,205,767	8.6%	\$1,238,910	9.4%	\$1,092,146	8.1%	\$1,113,685	8.1%
Total	\$2,750,438	62.3%	\$7,026,641	36.4%	\$8,339,726	59.4%	\$8,015,624	60.7%	\$8,066,744	59.8%	\$8,707,758	63.4%

Non Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$1,365,037	30.9%	\$3,022,122	15.7%	\$3,597,920	25.6%	\$3,200,688	24.2%	\$3,436,004	25.5%	\$3,049,489	22.2%
Non Operational	\$301,849	6.8%	\$9,254,111	47.9%	\$2,092,964	14.9%	\$1,993,076	15.1%	\$1,995,092	14.8%	\$1,982,501	14.4%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$1,666,887	37.7%	\$12,276,233	63.6%	\$5,690,884	40.6%	\$5,193,764	39.3%	\$5,431,095	40.2%	\$5,031,990	36.6%

Grand Total	\$4,417,325	\$19,302,874	\$14,030,611	\$13,209,388	\$13,497,839	\$13,739,748
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- Non Operational
- Other Overhead and Operational
- Corporation Administration
- School Administration
- Other Student Instructional Support
- Student Academic Achievement

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Thea Bowman Leadership Academy (9460)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
					2006 to 2015	2009 to 2015	2014 to 2015
Student Academic Achievement							
11050 Regular Programs Full Day Kindergarten	\$0	\$0	\$147,719	\$193,936	NA	NA	31.3%
11100 Regular Programs Elementary	\$1,945,055	\$2,991,370	\$2,717,121	\$3,006,546	54.6%	0.5%	10.7%
11300 Regular Programs High School	\$0	\$2,998,460	\$3,333,126	\$3,643,109	NA	21.5%	9.3%
11910 Regular Programs Other Regular Programs - Competency Testing	\$0	\$818	\$0	\$0	NA	NA	NA
12610 Special Programs Learning Disability	\$0	\$0	\$351,214	\$354,139	NA	NA	0.8%
22120 Instruction Imp. of Instruction - Instruction and Curriculum Dev.	\$4,013	\$1,250	\$90,874	\$83,674	1985.3%	6594.0%	-7.9%
22130 Instruction Imp. of Instruction - Instructional Staff Training	\$22,406	\$32,327	\$129,696	\$93,629	317.9%	189.6%	-27.8%
22220 Instruction Library/Media Services - School Library	\$59,891	\$213,136	\$158,083	\$168,108	180.7%	-21.1%	6.3%
22350 Instruction Instruc. Related Tech. - Systems Operations	\$0	\$0	\$795	\$5,102	NA	NA	541.9%
22360 Instruction Instruc. Related Tech. - Network Support	\$24,552	\$24,889	\$45,353	\$44,187	80.0%	77.5%	-2.6%
22900 Instruction Other Support Service - Instruct. Staff	\$0	\$0	\$616	\$1,642	NA	NA	166.4%
26497 NA Teachers Retir. Fund - 07 Acct. Code	\$74,984	\$0	\$0	\$0	NA	NA	NA
Student Academic Achievement Total							
	\$2,130,902	\$6,262,249	\$6,974,598	\$7,594,073	256.4%	21.3%	8.9%
Student Instructional Support							
21130 Students Attend. & Social Work Serv. - Social Work Services	\$0	\$208	\$44,949	\$51,942	NA	24921.3%	15.6%
21220 Students Guidance Services - Counseling Services	\$2,100	\$89,621	\$214,905	\$207,047	9759.4%	131.0%	-3.7%
21320 Students Health Services - Medical Services	\$307	\$0	\$0	\$0	NA	NA	NA
21340 Students Health Services - Nurse Services	\$36,152	\$79,769	\$159,006	\$153,217	323.8%	92.1%	-3.6%
21390 Students Health Services - Other Health Services	\$0	\$455	\$0	\$0	NA	NA	NA
21420 Students Psychological Services - Psychological Testing	\$0	\$29,217	\$15,498	\$28,355	NA	-3.0%	83.0%
21520 Students Speech Path. & Audio. Serv. - Speech Pathology Services	\$0	\$12,256	\$15,600	\$14,451	NA	17.9%	-7.4%
21530 Students Speech Path. & Audio. Serv. - Audiology Services	\$1,868	\$60	\$0	\$0	NA	NA	NA
21990 Students Other Support Services Students - Other Student Services	\$0	\$152,479	\$335,902	\$309,748	NA	103.1%	-7.8%
24100 School Administration Office of The Principal	\$157,163	\$400,327	\$306,286	\$348,926	122.0%	-12.8%	13.9%
Student Instructional Support Total							
	\$197,589	\$764,392	\$1,092,146	\$1,113,685	463.6%	45.7%	2.0%
Overhead and Operational							
23150 General Administration Board of Education - Legal Services	\$0	\$23,843	\$3,590	\$4,044	NA	-83.0%	12.6%
23210 General Administration Executive Administration - Office of The Superintendent	\$728,468	\$1,044,240	\$1,608,750	\$1,248,768	71.4%	19.6%	-22.4%
23220 General Administration Executive Administration - Community Relations	\$20,434	\$3,130	\$7,163	\$12,219	-40.2%	290.4%	70.6%
25150 Central Services Fiscal Services - Payroll Services	\$4,465	\$9,411	\$11,261	\$16,402	267.3%	74.3%	45.7%
25160 Central Services Fiscal Services - Financial Accounting	\$65,963	\$82,651	\$6,238	\$11,555	-82.5%	-86.0%	85.2%
25192 Central Services Fiscal Services - Other - Petty Cash	\$600	\$500	\$0	\$0	NA	NA	NA
25195 Central Services Fiscal Services - Other - Bank Account Service Charge	\$340	\$619	\$825	\$1,328	290.3%	114.7%	61.0%
25790 Central Services Personnel Services - Other Personnel Services	\$0	\$5,619	\$0	\$0	NA	NA	NA
25840 Central Services Admin. Tech. Services - Systems Operations	\$0	\$6,384	\$0	\$0	NA	NA	NA
26200 Oper. & Maint. of Plant Serv. Maintenance of Buildings	\$273,411	\$769,286	\$782,744	\$778,916	184.9%	1.3%	-0.5%
26300 Oper. & Maint. of Plant Serv. Maintenance of Grounds	\$1,511	\$15,143	\$52,538	\$32,497	2051.4%	114.6%	-38.1%
26400 Oper. & Maint. of Plant Serv. Maintenance of Equipment	\$7,159	\$589	\$871	\$0	NA	NA	NA
26600 Oper. & Maint. of Plant Serv. Security Services	\$42,609	\$270,663	\$202,568	\$189,130	343.9%	-30.1%	-6.6%
26700 Oper. & Maint. of Plant Serv. Insurance	\$9,475	\$18,638	\$55,172	\$66,038	597.0%	254.3%	19.7%
31200 Food Services Operations Food Preparation and Dispensing	\$77,639	\$468,978	\$291,782	\$329,209	324.0%	-29.8%	12.8%
31400 Food Services Operations Food Purchases	\$74,159	\$284,306	\$403,799	\$346,616	367.4%	21.9%	-14.2%
31900 Food Services Operations Other Food Services	\$2,624	\$18,120	\$8,702	\$12,767	386.7%	-29.5%	46.7%
Overhead and Operational Total							
	\$1,308,856	\$3,022,122	\$3,436,004	\$3,049,489	133.0%	0.9%	-11.2%
Non Operational							
33400 Category not Specified Athletic Coaches	\$0	\$144,620	\$175,723	\$183,604	NA	27.0%	4.5%
33990 Other Community Services Other	\$0	\$0	\$3,157	\$3,361	NA	NA	6.5%

School Corporation Expenditures by Account
Biannual Financial Report Data
Thea Bowman Leadership Academy (9460)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
					2006 to 2015	2009 to 2015	2014 to 2015
45100 Building Acq., Const. and Impr. Building Acquisition, Const. and Improv.	\$18,790	\$7,389,320	\$0	\$0	NA	NA	NA
45500 Building Acq., Const. and Impr. Rent of Build., Facilities, and Equip.	\$166,818	\$380,784	\$286,936	\$260,861	56.4%	-31.5%	-9.1%
46000 Category not Specified Purchase of Moveable Equipment	\$116,241	\$376,962	\$92	\$2,864	-97.5%	-99.2%	3019.4%
51100 Principal on Debt Bonds	\$0	\$0	\$256,250	\$263,750	NA	NA	2.9%
51300 Principal on Debt Emergency Loans	\$0	\$100,000	\$0	\$0	NA	NA	NA
52100 Interest on Debt Bonds	\$0	\$0	\$1,255,469	\$1,250,598	NA	NA	-0.4%
52200 Interest on Debt Temporary Loans	\$0	\$454,426	\$17,465	\$17,465	NA	-96.2%	0.0%
52600 Interest on Debt Other DLGF Approved Debt	\$0	\$349,400	\$0	\$0	NA	NA	NA
53200 Lease Rental Equipment-Principal	\$0	\$58,599	\$0	\$0	NA	NA	NA
Non Operational Total	\$301,849	\$9,254,111	\$1,995,092	\$1,982,501	556.8%	-78.6%	-0.6%
Prorated by Fund							
26491 NA PERF - Academic Achievement	\$90,609	\$0	\$0	\$0	NA	NA	NA
26491 NA PERF - Instructional Support	\$7,713	\$0	\$0	\$0	NA	NA	NA
26491 NA PERF - Overhead and Operational	\$13,631	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Academic Achievement	\$126,296	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Instructional Support	\$7,989	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Overhead and Operational	\$17,476	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Academic Achievement	\$15,441	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Instructional Support	\$1,299	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Overhead and Operational	\$2,211	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Academic Achievement	\$142,710	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Instructional Support	\$9,986	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Overhead and Operational	\$20,072	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Academic Achievement	\$18,374	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Instructional Support	\$1,530	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Overhead and Operational	\$2,791	\$0	\$0	\$0	NA	NA	NA
Prorated by Fund Total	\$478,129	\$0	\$0	\$0	NA	NA	NA